



Moat Farm Infant School

Pupil Premium Spending Plan 2018 – 2019

Pupil Premium funding is allocated to schools as additional funding which is intended to ensure that underlying inequalities between children who are eligible for free school meals and/or are 'looked after' by the local authority are addressed.

At Moat Farm Infants, **21%** of pupils are in receipt of Pupil Premium funding. This is a lower percentage compared to the previous year (21 children less)

Pupil Premium funding is allocated to schools by government and schools themselves decide how to spend it. At Moat Farm Infants our motto is '...every day we learn, achieve, have fun and play' and we believe that all children have the potential to achieve at all levels. We therefore use our allocation to help raise standards and narrow the attainment gap by increasing rates of progress for those children in receipt of the PPG, so that they are at least in line with their peers.

For further information read the Pupil Premium Report, Ref 120197, issued by OFSTED in September 2012. Amongst the recommendations of the OFSTED report the following points were made:

- School leaders, including Governing Bodies, should ensure that Pupil Premium funding is not simply absorbed into mainstream budgets, but instead is carefully targeted at the designated children.
- School leaders, including Governing Bodies, should evaluate their Pupil Premium spending, avoid spending it on activities that have little impact on achievement for their disadvantaged pupils, and spend it in ways known to be most effective.

Number of pupils and pupil premium grant (PPG) received (2018-2019)	
Total number of pupils on roll	360 (excluding nursery)
Total number of pupils eligible for Pupil Premium Grant	72
Total number of Looked After Children	2
Total number of Service Children	0
Percentage of children eligible for Pupil Premium Grant	21%
Amount of PPG received per pupil	£1,320 £1800 LAC per child
Total amount of PPG received	£98640 (£25,440 less than the previous year)
Of the £124,080 we have allocated £72,380 to be spent September 2018 – March 2019. We have estimated that we will receive a further £41,100 for April 2019 – August 2019. This allows us to focus the PPG on children on an academic year basis.	

The support we will provide this year to achieve our outcomes will be as follows:

Planned Pupil Premium Spending 2018-2019 (Academic year)				
Initiative	Cost (Sept 2018 – March 2019) 26% PPG (7 months out of 12)	Cost (April 2019 – August 2019) 21% PPG (5 months out of 12)	Objective	Evaluation/Outcome – Results
LSP3 practitioner delivering 'Boosting Reading Potential' interventions for 7 ½ hours in Year 2 (£4833)	£2,820	£2,013	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	

			To continue to narrow the gap in attainment between more able pupil premium funded pupils and those not	
LSP3 delivering Fisher Family Trust Wave 3 Reading and Writing intervention 8 hrs a week (£6,761)	£3,944	£2,817	To continue to narrow the attainment gap in attainment between Yr1 pupils eligible for pupil premium funding and those not	
Fisher Family Trust Guided Writing intervention delivery – LSP3 2 hours per day (4 days a week) Closing the gap in Writing intervention delivery – LSP3 2 hours per day (4 days a week) (£6,833)	£3,986	£2,847	To continue to narrow the attainment gap in attainment between Yr1/Yr2 pupils eligible for pupil premium funding and those not	
Forest School Programme delivery one day a week Forest School (2 additional adult supports) (£4791, £1987, £3187)	£2,795 £1,159 £1,859	£1,996 £828 £1,328	To enrich pupil experience and raise expectations by developing - Confidence and raising self-esteem And therefore raise attendance, reduce persistent absence and raise attainment levels	

Family Support Worker role – 10 hrs per week (£9684)	£5,648	£4,036	To raise attainment and close gaps in learning by improving parental engagement via: <ul style="list-style-type: none"> - Home visits - Support for parents to access services appropriate to their needs - Engagement in multi-agency support for children with needs 	
Attendance improvement officer (30% of salary) (£8227)	£4,799	£3,428	To raise attainment by: <ul style="list-style-type: none"> - Improved attendance - Improved punctuality - Reduced levels of persistent absence 	
Enabling access to Play Therapy (£1,170 - 2 children)	£682	£488	To support mental health of children in receipt of PPG.	
Rock steady		£250	To support mental health of children in receipt of PPG.	
Talking Partners (language development programme) and language group – 10hrs (£7270)	£4,241	£3,029	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	
Reception targeted group work to support children's communication and language development.	£1,796	£1,283	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	

Backfill of LSP3 – 4 hours (£3079)				
Extension to LSP hours (in-class support - KS1) £23,888	£13,935	£9,953	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not. To continue to narrow the gap in attainment between more able pupil premium funded pupils and those not	
Additional lunchtime x1 (£3,195)	£1,864		To enrich the lunchtime experience for pupil premium children, who struggle with this time of the day.	
Delivery of Reception Literacy Programme – 5hrs (£2,850)	£1663	£1187	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	
Speech and Language Therapist (£3358)	£1,959	£1,399	To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	
Spelling intervention Yr2 – 6hrs (£4,163)	£2,428		To continue to narrow the gap in attainment between pupils eligible for pupil premium funding and those not.	
BRP intervention - 4 hrs (£2,550)	£1,487		To continue to narrow the gap in attainment between pupils	

			eligible for pupil premium funding and those not. To continue to narrow the gap in attainment between more able pupil premium funded pupils and those not	
Greater Depth Maths group (£26,255)	£15,315	£4218	To continue to narrow the gap in attainment between more able pupil premium funded pupils and those not	
Total expenditure:	£72, 380	£41,100		